Major Club Gains and Losses: (Estimates based on 20 members and 300 people attending events)

**Membership Dues (lower $400 member dues by 12.5%)**

$350 @ 17 members = $5,950 (would have been $6,800 @ $400 dues)

$180 @ 3 members = $540

Old Total Dues = $7,340

New Total Dues = $6,490 (-$850)

**Pig Roast (raise ticket price $5 more per ticket)**

$20 @ 300 people = $6,000 (would have been $3000 if $10/ticket)

New Total without subtracting pig roast expenses = $3000

**N@TR**

The last 2 years, this event has made us $12,000 @ 300 invites

$4000 CAD Savings from sponsoring them - $1000 to sponsor 2 local kids = $3000

Total N@TR = $15,000

**Club Lease**

(-$5,000/yr for 670 acres in 2013)

2014??

**Grand Total Projected for 2014= $19,490**

**Net Gains for 2014 = $5,150 ($6000 – $919)**

**New!! Club Incentive Program**

-$3500 to be used for all incentives in 2014 just from our net gains!!

Top prize: Hunt = (-$2000)

Qualifying prizes: $50 off of membership @ 80% attendance(6 members @ $50 = -$300)

Meeting Incentives: $50/mtg @ 14 meetings = (-$700)

Award Improvements: (?)

Extra Incentives, if needed: (?)

Total for Incentives = (-3000-3500)